



# CITY OF TROUTDALE

"Gateway to the Columbia River Gorge"

## AGENDA

### City of Troutdale and Troutdale Urban Renewal Agency Budget Committee Work Session

Police Facility Community Room  
234 SW Kendall Court  
Troutdale, OR 97060

**Tuesday, December 5, 2017 – 7:00 p.m.**

Mayor

Casey Ryan

City Council

David Ripma  
Randy Lauer  
Larry Morgan  
Glenn White  
Rich Allen  
Zach Hudson

City Manager

Ray Young

1. Call to Order, Welcome, Roll Call
2. Opening Comments from City Manager, and the Committee Chair.
3. Local Budget Law, ORS 294.305
4. *Prior Year Results: June 30, 2017*
5. Current Year Budget *Snapshot*, and Economic Conditions
6. Potential Budget-Impact Items, Current & Future
  - a. External Factors
    - i. Property Taxes, PERS costs, & other...
  - b. Internal Items
    - i. URA Projects, Collective Bargaining Agreement, Debt Service, Enterprise Zone, Imagination Station 2, Depot remodel, & other...
7. Review of General Fund & Ending Fund Balance *Forecast*
8. Committee questions and discussion...
9. Meeting Wrap Up & Adjourn

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*Save the dates: 2018 Budget Committee Meetings*

- *Monday, April 16 - Police Facility Community Room – 7 p.m.*
- *Wednesday, April 18 - Police Facility Community Room – 7 p.m.*