



AGENDA CITY OF TROUTDALE BUDGET COMMITTEE

Police Facility Community Room
234 SW Kendall Court
Troutdale, OR 97060

7:00 P.M. - Monday, April 23, 2018

- 1 Call to Order and Welcome Chair Staffenson
 - 2 Roll Call, quorum declaration, Sarah Skroch, City Recorder
 - 3 Process Recap / Status Erich Mueller, Finance Director
 - 4 **Public Comment:** Chair Staffenson
 - Nightly in a businesslike manner
 - Guidelines 5 minutes per speaker
 - Comment limited to items for the Proposed Budget
 - Comments on other City issues are not in order at this meeting.

"This is a public meeting on the Proposed Budget for FY 2018-19 and any citizen may speak on an item relative to the Budget."
 - 5 Staff presents follow-up items, questions, etc from prior meetings Erich Mueller, Finance Director
 - 6 **Potential Committee Amendments** “
 - Stipend reset
 - PD Lease Revenue reset
 - Dog Park increase/removal/as is
 - Parking Lots
 - Other...?
 - 7 Budget Corrections “
- Summary:**
- 8 **Committee** discussion and questions... Chair Staffenson
 - 9 **Approvals:**
 - A. General Fund Property Tax Levy
 - B. Debt Service Property Tax Levy
 - C. Approve Budget
 - 10 Meeting Wrap Up Chair Staffenson
 - Closing Comments
 - Adjourn