



AGENDA

CITY OF TROUTDALE BUDGET COMMITTEE

Police Facility Community Room
234 SW Kendall Court
Troutdale, OR 97060

6:00 P.M. - Wednesday, April 17, 2024

- 1 Call to Order and Welcome Chair Staffenson

- 2 Roll Call, quorum declaration, Sarah Skroch, City Recorder

- 3 Process Recap / Status Erich Mueller, Finance Director

- 4 **Public Comment:** Chair Staffenson
 - Nightly in a businesslike manner
 - Guidelines 5 minutes per speaker
 - Comment limited to items for the Proposed Budget
 - Comments on other City issues are not in order at this meeting.

"This is a public meeting on the Proposed Budget for FY 2024-2025 and any citizen may speak on an item relative to the Budget."

- Departmental Budget Review -- Continued:*** Erich Mueller, Finance Director
- 5 Code Specialties – page 112 “
- 6 Planning -- page 99 “
- 7 Tourism & Economic Development - page 106 “
- 8 Executive Department – begins on page 42 “
 - Legislative
 - Judicial
 - Legal
 - General Government
 - Administration (City Manager, City Recorder and Human Resources)
 - Community Services (Recreation Program)

- 9 Finance – begins on page 60 Erich Mueller, Finance Director
 - Finance
 - Information Services

- 10 Public Safety “
 - Fire Protection - page 81
 - Police Operations - page 69
 - Public Safety Building Operations - page 74

- 11 Debt Service & Transfers “
 GOB Debt Service Fund - page 250
 Full Faith & Credit Debt Service Fund - page 254
 Transfers - page 111

(BREAK)

**THIS MEETING WILL RECESS INTO THE URBAN RENEWAL AGENCY BUDGET
COMMITTEE MEETING**

(Reconvene)

- 12 General Fund Recap & Forecast *Erich Mueller, Finance
Director*
- 13 Staff presents follow-up items from prior meetings, and “
Budget Corrections

Summary:

- 14 **Committee** discussion and questions... *Chair Staffenson*
- 15 **Approvals:** A. General Fund Property Tax Levy
 B. Debt Service Property Tax Levy
 C. Approve Budget
- 16 Meeting Wrap Up *Chair Staffenson*
 Closing Comments
 Adjourn